




## Council on Postsecondary Education Preliminary 2023-24 Tuition Setting Timeline

Dec – Jan	Council staff will work with campus chief budget officers (CBOs) to identify any proposed changes to the Council's <u>current</u> 2022-23 Tuition and Mandatory Fee Policy and to develop a Preliminary 2023-24 Tuition Setting Timeline.
Jan 11, 2023	<u>Presidents' Meeting</u> – Council staff will share the <u>current</u> 2022-23 Tuition and Mandatory Fee Policy and Preliminary 2023-24 Tuition Setting Timeline with campus presidents and potential changes will be discussed.
Jan 17, 2023	CBO Meeting – Council staff and CBOs will review and discuss proposed changes to the tuition and fee policy and preliminary timeline.
 Jan 24, 2023	Finance Committee Meeting – Council staff will share the <u>current</u> 2022-23 Tuition and Mandatory Fee Policy and Preliminary 2023-24 Tuition Setting Timeline with committee members and potential changes will be discussed.
Jan 27, 2023	<b>CPE Meeting</b> – The Chair of the Finance Committee will update the Council regarding any potential changes to the <u>current</u> 2022-23 Tuition and Mandatory Fee Policy and will share the Preliminary 2023-24 Tuition Setting Timeline.
Feb – Mar	Council staff will identify key issues that could impact the 2023-24 tuition-setting cycle and update policy relevant data in the areas of funding adequacy, shared benefits and responsibility, affordability and access, effective use of resources, and attracting and importing talent. Campus officials will collect and submit data on fixed cost increases, tuition and fee revenue estimates, potential impacts of a tuition increase, anticipated uses of tuition and fee revenue, and budgeted student financial aid expenditures.
Feb 1, 2023	<u>Presidents' Meeting</u> – Council staff will share any proposed changes to the current 2022-23 Tuition and Mandatory Fee Policy and will finalize the 2023-24 Tuition Setting Timeline with campus presidents.
Feb 15, 2023	CBO Meeting — Council staff and campus CBOs will review and discuss key issues and other policy relevant data that could impact the 2023-24 tuition-setting cycle and will begin discussing proposed tuition and mandatory fee ceilings for academic year 2023-24.

## ATTACHMENT A

- Feb 22, 2023 **Deadline** for campus submission of fixed cost and tuition revenue data.
- Mar 1, 2023 Presidents' Meeting – Council staff and campus presidents will review key issues and other policy relevant data, discuss proposed tuition and fee ceilings for academic year 2023-24, and finalize proposed changes to the Council's Tuition and Mandatory Fee Policy.
- Mar 10, 2023 Specially Called Presidents' Meeting (If Necessary) – Finalize tuition and fee ceiling recommendation for academic year 2023-24.
-  Mar 21, 2023 Finance Committee Meeting – Council staff will present the new 2023-24 Tuition and Mandatory Fee Policy and recommended 2023-24 tuition and mandatory fee ceilings for committee review and action.
- Mar 31, 2023 **CPE Meeting** – The Finance Committee Chair will present the new 2023-24 Tuition and Mandatory Fee Policy and recommended 2023-24 tuition and mandatory fee ceilings for Council action.
- Apr 5, 2023 Presidents' Meeting – If needed, Council staff and campus presidents will debrief regarding the Council's approved 2023-24 tuition and fee parameters.
- Apr – May Campus officials will submit to the Council proposed tuition and mandatory fee rates for all categories students, including rates by degree level (undergraduate and graduate), residency (in-state and out-of-state), and attendance status (full-time and part-time). The Council president will keep Council members updated regarding campus rate proposals.
- May 3, 2023 Presidents' Meeting – Council staff will remind the presidents of an approaching deadline for submitting campus tuition and fee rate proposals.
- May 19, 2023 **Deadline** for submitting campus tuition and fee rate proposals to the Council.
-  June 6, 2023 Finance Committee Meeting – Council staff will present campus tuition and mandatory fee rate proposals for committee review and action.
- Jun 9, 2023 **CPE Meeting** – The Finance Committee Chair will present campus 2023-24 tuition and fee rate proposals for Council action.